

Key Variances between 2022/3 and 2023/4

	2023/24	2022/23	Variance	Key variances	
Precept	13,601	14316	715	Band D lowered slightly in 22/23 and 23/4	
Other receipts	963	883.52 -	80	Devolution payment increase	
Staff Costs	1,214	1154 -	60	Pay increase and more hours worked	
Loans		0	-	None	
All other payments	19,643	13792 -	5,851	New speed signs	5,651
- Assets	396	6319	5,923	New Dog bins	668
- Audit fees	0		-		6,319
- Other	5,464	5493	29		
Grant - VH expansion	9,000	-	9,000		
Maintenance	1,483	-	1,483		
grass cutting	3,300	1980 -	1,320	timing of invoices - some in 2023/24 related to prior year	