

	End result 2024/5	Finalised budget 2024/5
Income		
Devolved Services - BCC	1135.18	963
HMRC VAT Refund	3712.6	800
Interest	241.7	0
Precept	13,600.00	13,600.00
Total Income	£ 18,689.48	£ 15,363.00

Expenses

Clerks Wages	£ 985.56	£ 1,500.00
Clerks Expenses	£ 10.98	£ 200.00
Employers HMRC	£ 343.87	£ 1,000.00
Contribution to Home Working		£ 208.00
Auditors Fees		
Accounting Package	£ 637.32	£ 430.50
Bank Charges	£ 71.40	£ 72.00
Chairmans Fund		£ 300.00
Village Hall Group Initiative		£ -
Capital Spending/Transparency		£ 300.00
Donations	£ 525.00	£ 1,500.00
Dues and Subscriptions	£ 340.32	£ 300.00
Environmental Health	£ 302.65	£ 500.00
Grass Cutting	£ 2,310.00	£ 2,720.00
ICO	£ 35.00	£ 40.00
Office/General Administrative Expenses		£ 250.00
Neighbourhood Plan	£ 606.22	£ -
Public Liability Insurance	£ 672.72	£ 548.10
S137		£ 1,000.00
S111 Training		£ 500.00
Street Light Repairs/Upgrade		£ -
Street Lighting bill	£ 780.75	£ 500.00

Expected further payments for 24/5	£	29,683.93
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